

MLGW Agenda Committee Discussion



MLGW Committee
September 1, 2026

Fiscal Consent Totals:

- 1. Total Fiscal Consent Approved Amount Year-to-Date – \$183,124,092.10**
Items approved by Council through 08/18/2026.
- 2. Total Regular/Fiscal Consent Requested Amount – \$2,547,699.48**
Items requested for 09/01/2026 meeting.
- 3. Total Regular/Fiscal Consent Year-to-Date Amount – \$185,671,791.58**
Total of approvals and requests through 09/01/2026 meetings.

Items for September 1st Agenda

Items approved by BOC on August 19th

1. Resolution to amend 2001 Water PILOT Agreement with the City of Memphis, term to end 2048.
2. Resolution approving the Increase and Extension (Change No. 10) to Contract No. 11462, Electronic Board Agenda Solution with Granicus (formerly Accela, Incorporated) to increase the contract value and extend the current contract in the funded amount of \$47,699.48.

Amendment to 2001 Water Pilot Agreement with City of Memphis

- Requested Funding: \$2,500,000.00 Annually
- Award Duration: Extension- 20 years (Fiscal Year 2028-2048)
- Awarded to: City of Memphis
- Plain Language Description: This is an extension of the 2001 Water PILOT AGREEMENT between the City of Memphis and Memphis Light Gas & Water, term to the end 2048.
- Impact: This Amendment to Water Pilot Agreement will allow for Water Division Revenues of MLGW to be paid to the City as payment of an annual dividend and as payment in lieu of taxes (the “PILOT”) for the use and benefit of the facility located at 191 Beale Street Memphis, TN 38103.

Electronic Board Agenda Solution

- Requested Funding: \$47,699.48
- Award Duration: Increase and Extension for annual software maintenance, fees, and support services (November 1, 2026 through September 30, 2027)
- Type of Bid: Single Source
- Awarded to: Granicus (*formerly Accela, Incorporated*)
- Plain Language Description: This change is to extend the current contract for one (1) additional year to allow MLGW time to evaluate RFPs for a new Vendor/Solution.
- Impact: MinuteTraq gives MLGW an efficient process for scheduling board meetings, documenting and publishing minutes; board members' votes, approvals and recordings.

Questions



August 6, 2026

The Honorable Janika White, Chairwoman
Personnel and Government Affairs
City Hall - Room 514
Memphis, TN 38103

Dear Chairwoman White:

Subject to Council approval, I hereby recommend that:

Sharon Harris

be appointed to the Memphis Area Transit Authority with a term expiration date of January 22, 2029.

I have attached biographical information.

Sincerely,


Paul A. Young
Mayor

Enclosure
cc: Council Members

MEMPHIS AREA TRANSIT AUTHORITY
Oath of Office Required
9 Member Board
3 Year Term

Purpose:

The members of the transit authority board shall have authority to supervise the operation of the transit system.

Members	Term Expiration Date
Vacancy	01-22-26
Brandon Arrindell	02-07-25
Vacancy	09-30-25
Vacancy	06-30-26
Maya Siggers	06-30-27
Vacancy	08-24-25
Vacancy	08-31-26
Vacancy	01-31-26
Cynthia Bailey	01-31-25

2026 Council Liaison: Edmund Ford, Sr.

Updated 08062026

August 10, 2026

The Honorable Janika White, Chairwoman
Personnel and Government Affairs
City Hall - Room 514
Memphis, TN 38103

Dear Chairwoman White:

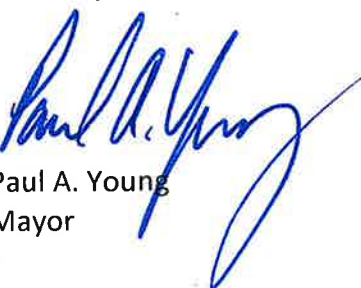
Subject to Council approval, I hereby recommend that:

Tate Wilson

be appointed to the Memphis Area Transit Authority with a term expiration date of August 31, 2029.

I have attached biographical information.

Sincerely,



Paul A. Young
Mayor

Enclosure
cc: Council Members

MEMPHIS AREA TRANSIT AUTHORITY
Oath of Office Required
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3 Year Term

Purpose:

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2026 Council Liaison: Edmund Ford, Sr.

Updated 08062026

August 10, 2026

The Honorable Janika White, Chairwoman
Personnel and Government Affairs
City Hall - Room 514
Memphis, TN 38103

Dear Chairwoman White:

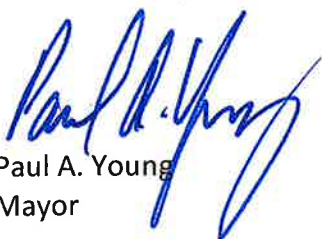
Subject to Council approval, I hereby recommend that:

Willie Gregory

be appointed to the Memphis Area Transit Authority with a term expiration date of January 31, 2029.

I have attached biographical information.

Sincerely,


Paul A. Young
Mayor

Enclosure
cc: Council Members

MEMPHIS AREA TRANSIT AUTHORITY
Oath of Office Required
9 Member Board
3 Year Term

Purpose:

The members of the transit authority board shall have authority to supervise the operation of the transit system.

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Vacancy	08-31-26
Vacancy	01-31-26
Cynthia Bailey	01-31-25

2026 Council Liaison: Edmund Ford, Sr.

Updated 08062026



PAUL A. YOUNG
MAYOR

August 11, 2026

The Honorable Janika White, Chairwoman
Personnel and Government Affairs
City Hall - Room 514
Memphis, TN 38103

Dear Chairwoman White:

Subject to Council approval, I hereby recommend that:

Dr. Gwen Sutton

be appointed to the Memphis Area Transit Authority with a term expiration date of August 24, 2028.

I have attached biographical information.

Sincerely,

A handwritten signature in blue ink, reading "Paul A. Young".

Paul A. Young
Mayor

Enclosure
cc: Council Members

MEMPHIS AREA TRANSIT AUTHORITY
Oath of Office Required
9 Member Board
3 Year Term

Purpose:

The members of the transit authority board shall have authority to supervise the operation of the transit system.

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Vacancy	08-24-25
Vacancy	08-31-26
Vacancy	01-31-26
Cynthia Bailey	01-31-25

2026 Council Liaison: Edmund Ford, Sr.

Updated 08062026

August 11, 2026

The Honorable Janika White, Chairwoman
Personnel and Government Affairs
City Hall - Room 514
Memphis, TN 38103

Dear Chairwoman White:

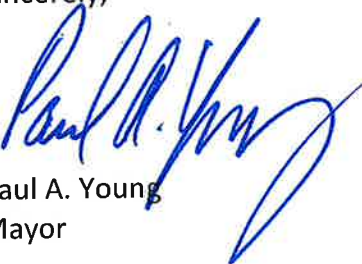
Subject to Council approval, I hereby recommend that:

William M. Mallory IV

be appointed to the Memphis Area Transit Authority with a term expiration date of June 30, 2029.

I have attached biographical information.

Sincerely,


Paul A. Young
Mayor

Enclosure
cc: Council Members

MEMPHIS AREA TRANSIT AUTHORITY
Oath of Office Required
9 Member Board
3 Year Term

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The members of the transit authority board shall have authority to supervise the operation of the transit system.

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Vacancy	08-31-26
Vacancy	01-31-26
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2026 Council Liaison: Edmund Ford, Sr.

Updated 08062026

August 11, 2026

The Honorable Janika White, Chairwoman
Personnel and Government Affairs
City Hall - Room 514
Memphis, TN 38103

Dear Chairwoman White:

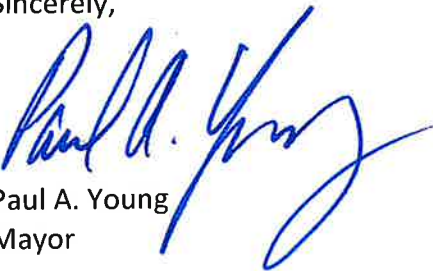
Subject to Council approval, I hereby recommend that:

Allison Donald

be appointed to the Memphis Area Transit Authority with a term expiration date of January 31, 2028.

I have attached biographical information.

Sincerely,



Paul A. Young
Mayor

Enclosure
cc: Council Members

MEMPHIS AREA TRANSIT AUTHORITY
Oath of Office Required
9 Member Board
3 Year Term

Purpose:

The members of the transit authority board shall have authority to supervise the operation of the transit system.

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Vacancy	08-31-26
Vacancy	01-31-26
Cynthia Bailey	01-31-25

2026 Council Liaison: Edmund Ford, Sr.

Updated 08062026



Memphis City Council Summary Sheet

(Revised January 28, 2026)

1. Description of the Item (Resolution, Ordinance, etc.)

Resolution to approve the allocate and appropriation funds of \$4,000,000.00 for FY2027 CIP Audubon Golf Clubhouse, Project Number PK24107, Contract Construction.

2. Initiating Party (e.g. Public Works, at request of City Council, etc.)

Memphis Parks

3. State whether this is a change to an existing ordinance or resolution, if applicable.

N/A

4. State whether this will impact specific council districts or super districts.

Council District: Five Super District: Nine

5. State whether this requires a new contract, or amends an existing contract, if applicable.

N/A

6. State whether this requires an expenditure of funds/requires a budget amendment.

This will require an expenditure of \$4,000,000 for the golf clubhouse construction.

7. If same night minutes are requested, state the reason for the urgency.

N/A



P017

***Resolution to Allocate and Appropriate funds for Audubon
Golf Course Clubhouse PK24107***

WHEREAS, the Council of the City of Memphis did include Audubon Golf Course Clubhouse, CIP Project Number PK24107 as part of the Fiscal Year 2027 Capital Improvement Program; and

WHEREAS, the Council has provided an Allocation of Four Million dollars (\$4,000,000.00) in Fiscal Year 2027, CIP Project Number PK24107, Audubon Golf Course Clubhouse, Contract Construction, as part of the Fiscal Year 2027 Capital Improvement Budget; and

WHEREAS, the Administration requests that Council approve the allocation and appropriation of Four Million dollars (\$4,000,000.00) in Contract Construction in Fiscal Year 2027, CIP Project Number PK24107, Audubon Golf Course Clubhouse, to fund the City of Memphis portion of the construction costs in partnership with the Tennessee Golf Foundation.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Memphis that there be and is hereby allocated and appropriated the sum of Four Million dollars (\$4,000,000.00), funded by G. O. Bonds General, Contract Construction, chargeable to the Fiscal Year 2027 Capital Improvement Budget; with said appropriations being credited as follows:

Project Title:	Audubon Golf Course Clubhouse
Project Number:	PK24107
Amount:	\$4,000,000.00



CITY OF MEMPHIS

COUNCIL CAPITAL PROJECT INFORMATION SHEET

posted August 2026

DEPARTMENT INFORMATION

Department / Division: Memphis Parks Planning and Development

Council Action Date: 08/18/2026

Receiving Project Name & Number: Audubon Golf Clubhouse PK24107

COMPLETED BY CIP TEAM:

Transaction Number (P###): P017

FINANCIAL SNAPSHOT OF RECEIVING PROJECT

Allocation-To-Date: 8,500,000

Appropriation-To-Date: 4,500,000

Spend-To-Date: 778,689.18

Remaining Balance: 3,721,310.82

Encumbrances / Committed Funds: 3591310.82

Contract(s) Attached? Yes: ☐ No: ☒

PURPOSE OF TRANSACTION

To Appropriate Construction Funds for the new Audubon Golf Course Clubhouse

CIP TRANSFER AND/OR APPROPRIATION AMOUNT

Transferred / Appropriated Amount: \$ 4,000,000.00

PROJECT STATUS & TIMELINE

Status: Active Start Date: 07/25/2024 End Date: 06/30/2027

ANTICIPATED ISSUES / RISKS



CITY OF MEMPHIS

COUNCIL CAPITAL PROJECT INFORMATION SHEET

posted August 2026

DEPARTMENT INFORMATION

Department / Division: Memphis Parks Planning and Development

Council Action Date: 08/18/2026

Receiving Project Name & Number: Security Cameras, PK12016

COMPLETED BY CIP TEAM:

Transaction Number (P###): P015

FINANCIAL SNAPSHOT OF RECEIVING PROJECT

Allocation-To-Date: 500,000

Appropriation-To-Date: 0

Spend-To-Date: 0

Remaining Balance: 500,000

Encumbrances / Committed Funds: 0

Contract(s) Attached? Yes: ☐ No: ☒

PURPOSE OF TRANSACTION

Installation of security cameras

CIP TRANSFER AND/OR APPROPRIATION AMOUNT

Transferred / Appropriated Amount: \$ 500,000.00

PROJECT STATUS & TIMELINE

Status: Active Start Date: 07/01/2026 End Date: 06/30/2027

ANTICIPATED ISSUES / RISKS



Memphis City Council Summary Sheet

(Revised January 28, 2026)

1. Description of the Item (Resolution, Ordinance, etc.)

Resolution to approve the allocate and appropriation funds of \$200,000.00 for FY2027 CIP, Glenview Park Aquatic Facility, Project Number PK-TBD, Contract Construction.

2. Initiating Party (e.g. Public Works, at request of City Council, etc.)

Memphis Parks

3. State whether this is a change to an existing ordinance or resolution, if applicable.

N/A

4. State whether this will impact specific council districts or super districts.

Council District: Four Super District: Eight

5. State whether this requires a new contract, or amends an existing contract, if applicable.

N/A

6. State whether this requires an expenditure of funds/requires a budget amendment.

This will require an expenditure of \$200,000 for the site demolition work.

7. If same night minutes are requested, state the reason for the urgency.

N/A



P012

Resolution to Allocate and Appropriate funds for Glenview Park Aquatic Facility PK-TBD

WHEREAS, the Council of the City of Memphis did include Glenview Park Aquatic Facility, CIP Project Number PK-TBD as part of the Fiscal Year 2027 Capital Improvement Program; and

WHEREAS, the Administration desires to demolish the existing building, concrete paving and utilities at 1883 Lamar Avenue next to the corner of South Barksdale Street and have the site graded, stabilized and surveyed for future design work related to the new indoor aquatic facility; and

WHEREAS, the Council has provided an allocation of Two Hundred Thousand dollars (\$200,000.00) in Fiscal Year 2027, CIP Project Number PK-TBD, Glenview Park Aquatic Facility, Contract Construction, as part of the Fiscal Year 2027 Capital Improvement Budget; and

WHEREAS, the Administration requests that Council approve the allocation and appropriation of Two Hundred Thousand dollars (\$200,000.00) in Contract Construction in Fiscal Year 2027, CIP Project Number PK-TBD, Glenview Park Aquatic Facility.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Memphis that there be and is hereby allocated and appropriated the sum of Two Hundred Thousand dollars (\$200,000.00), funded by G. O. Bonds General, Contract Construction, chargeable to the Fiscal Year 2027 Capital Improvement Budget; with said appropriations being credited as follows:

Project Title:	Glenview Park Aquatic Facility
Project Number:	PK-TBD
Amount:	\$200,000.00



Memphis City Council Summary Sheet

(Revised January 28, 2026)

1. Description of the Item (Resolution, Ordinance, etc.)

Resolution to approve the allocation and appropriation of funds of \$3,389,000.00 for FY2027 CIP Gooch Park Improvements, Project Number PK-TBD, Contract Construction.

2. Initiating Party (e.g. Public Works, at request of City Council, etc.)

Memphis Parks

3. State whether this is a change to an existing ordinance or resolution, if applicable.

N/A

4. State whether this will impact specific council districts or super districts.

Council District: Seven Super District: Eight

5. State whether this requires a new contract, or amends an existing contract, if applicable.

A grant contract with the National Park Service is required for this project.

6. State whether this requires an expenditure of funds/requires a budget amendment.

This will require an expenditure of \$3,389,000 for the Gooch Park Improvements.

If same night minutes are requested, state the reason for the urgency.

Due to grant deadline for submitting contract by September 2026, this

Resolution needs same night minutes.



P009

Resolution to Allocate and Appropriate funds for Gooch Park Improvements PK-TBD

WHEREAS, the Council of the City of Memphis did include Gooch Park Improvements, CIP Project Number PK-TBD as part of the Fiscal Year 2027 Capital Improvement Program; and

WHEREAS, Memphis Parks did receive an Outdoor Recreation Legacy Partnership Grant via the Land & Water Conservation Fund under the National Park Service in the amount of Three Million, Three Hundred Eighty-Nine Thousand dollars (\$3,389,000.00) with a required matching amount of Three Million, Three Hundred Eighty-Nine Thousand dollars (\$3,389,000.00) from the City of Memphis for specified improvements at Gooch Park, and

WHEREAS, the approved scope of grant improvements will include a playground, a turf sports field with lighting, a one third mile walking trail, improvements to the existing pool and bathhouse and park perimeter fencing; and

WHEREAS, the Council has provided an allocation of Three Million, Three Hundred Eighty-Nine Thousand dollars (\$3,389,000.00) in Fiscal Year 2027, CIP Project Number PK-TBD, Gooch Park Improvements, Contract Construction, as part of the Fiscal Year 2027 Capital Improvement Budget; and

WHEREAS, the Administration requests that Council approve the allocation and appropriation of Three Million, Three Hundred Eighty-Nine Thousand dollars (\$3,389,000.00) in Contract Construction in Fiscal Year 2027, CIP Project Number PK-TBD, Gooch Park Improvements, to fund the 50% match of Outdoor Recreation Legacy Partnership Grant.

NOW, THEREFORE, BE IT RESOLVED by the Council of the City of Memphis that there be and is hereby allocated and appropriated the sum of Three Million, Three Hundred Eighty-Nine Thousand dollars (\$3,389,000.00), funded by G. O. Bonds General, Contract Construction, chargeable to the Fiscal Year 2027 Capital Improvement Budget; with said appropriations being credited as follows:

Project Title:	Gooch Park Improvements
Project Number:	PK-TBD
Amount:	\$3,389,000.00



CITY OF MEMPHIS

COUNCIL CAPITAL PROJECT INFORMATION SHEET

posted August 2026

DEPARTMENT INFORMATION

Department / Division: Memphis Parks Planning and Development

Council Action Date: 08/18/2026

Receiving Project Name & Number: Gooch Park Improvements, PK05009

COMPLETED BY CIP TEAM:

Transaction Number (P###): P009

FINANCIAL SNAPSHOT OF RECEIVING PROJECT

Allocation-To-Date: 3,389,000

Appropriation-To-Date: 0

Spend-To-Date: 0

Remaining Balance: 3,389,000

Encumbrances / Committed Funds: 0

Contract(s) Attached? Yes: ☐ No: ☒

PURPOSE OF TRANSACTION

City's Grant match for Gooch Park Improvements

CIP TRANSFER AND/OR APPROPRIATION AMOUNT

Transferred / Appropriated Amount: \$ 3,389,000.00

PROJECT STATUS & TIMELINE

Status: Active Start Date: 07/01/2026 End Date: 12/31/2027

ANTICIPATED ISSUES / RISKS

A resolution to allocate and appropriate \$2,388,000 in City Council Community Grant funds to nonprofit agencies for FY27

WHEREAS, the Memphis City Council desires to promote community programming and improve neighborhoods; and

WHEREAS, the Tennessee Code Annotated § 6-64-111, empowers the Memphis City Council to appropriate funds for the financial aid of nonprofit organizations working to promote the general welfare of Memphis residents; and

WHEREAS, nonprofit organizations and citizens work together to meet the needs of Memphians by extending the reach of City of Memphis services; and

WHEREAS, the Memphis City Council recognizes nonprofit agencies as valued partners in the continuing efforts to improve the lives of Memphians; and

WHEREAS, it is important to the members of the Memphis City Council to prioritize funding specialized programs congruent with the priorities of the City, which include addressing: Crime and Drug Prevention, Youth Empowerment, Economic Development, and Poverty; and

WHEREAS, each member began the fiscal year with the ability to allocate \$200,000 to ensure adequate grant awards amongst all City Council Districts; members of the Council are afforded the opportunity to designate their full FY27 \$200,000 allotment at one time or to hold a portion of their allotment in abeyance with further consideration and distribution of their remaining funds to be decided by resolution at a later date; and

WHEREAS, Council Members must allocate at least 75% of their allotment during the August 18th Council meeting; the remaining 25% may be allocated at a later date; and

WHEREAS, after selecting organizations, Council Members may allocate funding during Budget Committee meetings; eligible nonprofit agencies shall receive grant awards as outlined within Attachment A, subject to final approval by the City of Memphis Finance Division.

NOW, THEREFORE BE IT RESOLVED that the Memphis City Council does allocate the following grant funds in accordance with Attachment A as part of the Memphis City Council Grant Program for FY27.

THEREFORE, BE IT FURTHER RESOLVED that the grant recipients must execute a contract with the City of Memphis Finance Division to receive their grant award and submit a Final Report for review by the City of Memphis Finance Division to remain eligible to receive grant funding in subsequent fiscal years.

Sponsor(s):
Chairwoman Jana Swearengen-Washington
Vice Chairman Chase Carlisle
Janika White
Yolanda Cooper-Sutton
Dr. Michalyn Easter-Thomas
Edmund Ford Sr.
Jerri Green
Rhonda Logan
JB Smiley, Jr.
Phillip Spinosa
J. Ford Canale
Pearl Walker
Dr. Jeff Warren



CITY OF MEMPHIS COUNCIL CAPITAL PROJECT INFORMATION SHEET

posted August 2026

DEPARTMENT INFORMATION

Department / Division: Memphis Animal Shelter / Executive

Council Action Date: 09/15/2026

Receiving Project Name & Number: Capital Reserve Animal Shelter / GA01036

COMPLETED BY CIP TEAM:

Transaction Number (P###): P028

FINANCIAL SNAPSHOT OF RECEIVING PROJECT

Allocation-To-Date: 800,000

Appropriation-To-Date: 500,000

Spend-To-Date: 217,199.61

Remaining Balance: 275,169.27

Encumbrances / Committed Funds: 7,631.12

Contract(s) Attached? Yes: ☐ No: ☒

PURPOSE OF TRANSACTION

This is a resolution to appropriate Three Hundred Thousand (\$300,000.00) in FY27 CIP funding for the Memphis Animal Shelter to provide much needed renovations, modifications and repairs to the Shelter.

CIP TRANSFER AND/OR APPROPRIATION AMOUNT

Transferred / Appropriated Amount: \$ 300,000.00

PROJECT STATUS & TIMELINE

Status: Active Start Date: 09/15/2026 End Date: 12/31/2029

ANTICIPATED ISSUES / RISKS

N/A



Memphis City Council Summary Sheet

(Revised January 28, 2026)

1. Description of the Item (Resolution, Ordinance, etc.)

This is a resolution to appropriate Three Hundred Thousand (\$300,000.00) in FY27 CIP funding for the Memphis Animal Shelter to provide much needed renovations, modifications and repairs to the Shelter.

2. Initiating Party (e.g. Public Works, at request of City Council, etc.)

Executive

3. State whether this is a change to an existing ordinance or resolution, if applicable.

Does not change existing ordinance

4. State whether this will impact specific council districts or super districts.

District 1 and Super District 9

5. State whether this requires a new contract, or amends an existing contract, if applicable.

This requires new contracts.

6. State whether this requires an expenditure of funds/requires a budget amendment.

A budget amendment is needed to appropriate FY27 allocations.

7. If same night minutes are requested, state the reason for the urgency.

This is needed to provide needed time for MAS to start making needed repairs to the facility.

P028



This is a resolution to appropriate Three Hundred Thousand (\$300,000.00) in FY27 CIP funding for the Memphis Animal Shelter to provide much needed renovations, modifications and repairs to the Shelter.

WHEREAS, the Memphis City Council included an allocation of Three Hundred Thousand (\$300,000.00) for the Memphis Animal Shelter, award 11427 project GA01036, as approved in the FY2027 Capital Improvement Budget; and

WHEREAS, funding is needed to cover repairs, renovate the dog kennel, improve furniture and modify the animal play yard; and

WHEREAS, it is necessary to appropriate the funds in the amount of Three Hundred Thousand (\$300,000.00) to fund the costs needed to renovate and expand the kennel by increasing the kennel dog run area and extend them to reach the kennels outside in the play area. Replace deteriorated furniture (cabinets) shelter wide, provide modifications to the play yard by enclosing the unused portion, to provide more space, and update and repair the HVAC system;

NOW, THEREFORE, BE IT RESOLVED, by the Council of the City of Memphis that the sum of Three Hundred Thousand (\$300,000) funded by G. O. Bonds and Chargeable to the FY2027 Capital Improvement Program (CIP) Budget is hereby appropriated as follows:

Project Title:	Memphis Animal Shelter
Award:	
Project number:	GA01036
General Obligation Bonds:	\$300,000.00
Other Cost:	\$300,000.00