

Resolution No. 1

Received 5/15/2025 at 1:46 P.M.

**RESOLUTION TO AMEND THE FISCAL YEAR 2026 CAPITAL IMPROVEMENT
PROGRAM BUDGET**

WHEREAS, the Mayor submitted to the Council of the City of Memphis on April 8, 2025, a proposed Operating Budget and Capital Improvement Program Budget for the Fiscal Year ending June 30, 2026; and

WHEREAS, the Budget Committee of the Council has held meetings and thoroughly reviewed the recommended Operating and Capital Improvement Program Budgets and will make approved revisions thereto; and

WHEREAS, the Council has identified a need for funds to be allocated to projects that serve the City of Memphis and significantly contribute to its growth and development; and

WHEREAS, the Memphis City Council hereby amends the Capital Improvement Program for Fiscal Year 2026 by making a reduction of \$3,750,000.00 from the Ed Rice Community Center Banquet Addition, project number titled “New Request”, for Fiscal Year 2027; the deduction shall be moved to a new line item titled “North Frayser Community Center Renovations”; this line item shall be included by the Finance Division in the FY26 CIP Budget.

NOW, THEREFORE, BE IT RESOLVED that the Memphis City Council hereby amends the Capital Improvement Program for Fiscal Year 2026 by reducing \$3,750,000.00 from the Ed Rice Community Center Banquet Addition, project number titled “New Request”, for Fiscal Year 2027; the deduction shall be moved to a new line item titled “North Frayser Community Center Renovations”; this line item shall be effective upon approval of this resolution and to be incorporated into the Fiscal Year 2026 Budget Ordinance.

BE IT FURTHER RESOLVED that any allocation or readjustment from this line item to another project must receive prior approval by the Memphis City Council.

Sponsor
Michalyn Easter-Thomas

Chairman
J. Ford Canale

Resolution No. 2

Received 5/20/2025 at 11:18 A.M.

**RESOLUTION TO AMEND THE FISCAL YEAR 2026 CAPITAL IMPROVEMENT
PROGRAM BUDGET**

WHEREAS, the Mayor submitted to the Council of the City of Memphis on April 8, 2025, a proposed Operating Budget and Capital Improvement Program Budget for the Fiscal Year ending June 30, 2026; and

WHEREAS, the Budget Committee of the Council has held meetings and thoroughly reviewed the recommended Operating and Capital Improvement Program Budgets and will make approved revisions thereto; and

WHEREAS, the Memphis City Council hereby amends the Capital Improvement Program for Fiscal Year 2026 by renaming the PK TBD-Indoor Aquatics Facility, project number titled “PK-TBD” for Fiscal Year 2027; the line item shall be renamed “Glenview Community Center Indoor Aquatics Facility.” The Finance Division shall include this line item name-change in the FY26 CIP Budget.

NOW, THEREFORE, BE IT RESOLVED that the Memphis City Council hereby amends the Capital Improvement Program for Fiscal Year 2026 by renaming the “PK TBD- Indoor Aquatics Facility,” project number titled “PK-TBD” to the “Glenview Community Center Indoor Aquatics Facility” for Fiscal Year 2027; this line item shall be effective upon approval of this resolution and to be incorporated into the Fiscal Year 2026 Budget Ordinance.

BE IT FURTHER RESOLVED that any allocation or readjustment from this line item to another project must receive prior approval by the Memphis City Council.

Sponsor
Jana Swearngen-Washington

Chairman
J. Ford Canale

Resolution No. 3

Received 5/21/2025 at 1:11 P.M.

Revised Resolution Received 5/21/2025 at 3:02 P.M.

Revised Resolution Received 6/2/2025 at 3:38 P.M.

RESOLUTION TO AMEND THE FISCAL YEAR 2026 OPERATING BUDGET

WHEREAS, the Mayor submitted to the Council of the City of Memphis on April 8, 2025, a proposed Operating Budget for the Fiscal Year ending June 30, 2026; and

WHEREAS, the Budget Committee of the Council has held meetings and thoroughly reviewed the recommended Operating Budget and will make approved revisions thereto; and

WHEREAS, the Council has identified a need for responsible budgeting to rightsize allocations to various departments that serve the City of Memphis and contribute back to our fund reserves; and

NOW, THEREFORE, BE IT RESOLVED, the Memphis City Council hereby amends the Operating Budget for Fiscal Year 2026 through the following actions reducing the FY26 Proposed Operating Budget by \$20,940,000.00 as detailed below:

- General Fund 0111; Account Number 051308
 - Group Life Insurance reduction of \$500,000.00
 - New FY26 Proposed Budget amount adjusted to \$708,591.00
- Legal Level S101300; Division: Animal Services; Account Number 500
 - Personnel Services reduction of \$255,000.00
 - New FY26 Proposed Budget amount adjusted to \$4,875,290.00
- Legal Level S100100; Division: Mayor; Account Number 515
 - Grants and Subsidies reduction of \$650,000.00
 - New FY26 Proposed Budget amount adjusted to \$0
- Legal Level S230000; Division: Grants & Subsidies; Account Number 061159
 - Family Safety Center of Memphis and Shelby County reduction of \$450,000.00
 - New FY26 Proposed Budget amount adjusted to \$0
- Legal Level S230000; Division: Grants & Subsidies; Account Number 080270
 - Open Transfer Out; Affordable Housing Fund reduction of \$3,600,000.00
 - New FY26 Proposed Budget amount adjusted to \$0
- General Fund 0111; Account Number 052930
 - Dues/Memberships/Periodicals reduction of \$150,000.00
 - New FY26 Proposed Budget amount adjusted to \$377,384.00
- Legal Level S230000; Division: Grants & Subsidies; Account Number 061132
 - Memphis Area Transit Authority; reduction of \$15,335,000.00
 - New FY26 Proposed Budget amount adjusted to \$15,335,000.00

BE IT FURTHER RESOLVED, the Memphis City Council hereby amends the Operating Budget for Fiscal Year 2026 through the following actions, increasing the FY26 Proposed Operating Budget Revenue by \$25,500,000.00 as detailed below:

- General Fund 0111; Account Number 045
 - State Taxes; Increase Revenue of \$4,000,000.00
 - New FY26 Proposed Revenue amount of \$84,325,000.00
- General Fund 0111; Account Number 430
 - Local Taxes; Increased Revenue of \$13,000,000.00

- New FY26 Proposed Revenue amount of \$580,688,407.00
- Legal Level S870000; Division: City Court Clerk; Account Number 445
 - Fines & Fees; Increased Revenue of \$4,000,000.00
 - New FY26 Proposed Revenue amount of \$8,000,000.00
- General Fund 011; Legal Level S140000; Division: Police Services; Account Number 450 Charges for Services
 - Police Special Events: Increased Revenue of \$4,500,000.00
 - New FY26 Proposed Revenue amount of \$5,000,000.00

BE IT FURTHER RESOLVED, the Memphis City Council hereby amends the Operating Budget for Fiscal Year 2026 through the following 2 actions reducing the FY26 Proposed Operating Budget expenditures by \$16,000,000.00 to the new total of \$615,902,617.00 as detailed below:

1. *Implement a 6-month continuation of the New Hire Review Process as implemented by HR during the last quarter of FY25 (this shall exclude all first responders)*
 - General Fund 011; Account Number 500
 - Personnel Services: Reduction of \$10,000,000.00
2. *All pre-funded positions that have been open 18 months or longer shall be unfunded (this shall exclude all first responders)*
 - General Fund 011; Account Number 500
 - Personnel Services: Reduction of \$6,000,000.00

BE IT FURTHER RESOLVED, the Memphis City Council hereby amends the Operating Budget for Fiscal Year 2026 that the Neighborhood Improvement Division (S260000) be renamed Community Enhancement Division (S260000), reflecting the intent of Ordinance Number 5948.

BE IT FURTHER RESOLVED, the Memphis City Council hereby amends the Operating Budget for Fiscal Year 2026 through the addition of a new line item as detailed below:

- General Fund 011; Legal Level S260000; Division: Neighborhood Improvement (Community Enhancement Division, S260000); Account Number 430
 - New Line Item: Blight Remediation Fee
 - Proposed FY26 New Revenue Amount: \$2,000,000.00

BE IT FURTHER RESOLVED, that by taking the actions above, the Memphis City Council will reduce overall expenditures in the FY26 Operating Budget by \$36,940,000.00, and increase overall revenues in the FY26 Operating Budget by \$27,500,000.00.

BE IT FURTHER RESOLVED, that the Memphis City Council will add a total of \$66,440,000.00 to the Fund Balance.

Sponsors:

Jerri Green

Philip Spinosa

Dr. Michalyn Easter-Thomas

JB Smiley

Dr. Jeff Warren

Resolution No. 4

Received 5/21/2025 at 1:20 P.M.

**RESOLUTION TO AMEND THE FISCAL YEAR 2026 CAPITAL IMPROVEMENT
PROGRAM BUDGET**

WHEREAS, the Mayor submitted to the Council of the City of Memphis on April 8, 2025, a proposed Operating Budget and Capital Improvement Program Budget for the Fiscal Year ending June 30, 2026; and

WHEREAS, the Budget Committee of the Council has held meetings and thoroughly reviewed the recommended Operating and Capital Improvement Program Budgets and will make approved revisions thereto; and

WHEREAS, the Council has identified a need for funds to be allocated to projects that serve the City of Memphis and significantly contribute to its growth and development;

NOW THEREFORE BE IT RESOLVED, the Memphis City Council hereby amends the Capital Improvement Program Budget for Fiscal Year 2026 by making a reduction of \$1,500,000 from the Asphalt Paving Coverline (PW24100); the deduction shall be moved to a new line item titled "Rock n Soul Museum Relocation;" this line item shall become effective upon approval of this resolution and to be incorporated into the Fiscal Year 2026 Budget Ordinance.

Sponsor:
Dr. Jeff Warren

Resolution No. 5

Received 5/21/2025 at 1:24 P.M.

RESOLUTION TO AMEND THE FISCAL YEAR 2026 OPERATING BUDGET

WHEREAS, the Mayor submitted to the Council of the City of Memphis on April 8, 2025, a proposed Operating Budget and Capital Improvement Program Budget for the Fiscal Year ending June 30, 2026; and

WHEREAS, the Budget Committee of the Council has held meetings and thoroughly reviewed the recommended Operating and Capital Improvement Program Budgets and will make approved revisions thereto; and

WHEREAS, the Council has identified a need for funds to be allocated to projects that serve the City of Memphis and significantly contribute to its growth and development; and

WHEREAS, the Memphis City Council hereby amends the Operating Budget for Fiscal Year 2026 by making a reduction of \$250,000 from the Neighborhood Improvement 0111 General Fund line number titled, "052528 Misc Professional Services" for \$250,000 for Fiscal Year 2026; the deduction shall be moved to a new program line for establishing a community incentive program to encourage reporting and the prevention of illegal dumping in Memphis neighborhoods ;this line item shall be included by the Community Enhancement in the FY26 Operating Budget.

NOW, THEREFORE, BE IT RESOLVED that the Memphis City Council hereby amends the Operating Budget for Fiscal Year 2026 by reducing \$250,000 from the Neighborhood Improvement 0111 General Fund line number titled, "052528 Misc Professional Services" for \$250,000 for Fiscal Year 2026; the deduction shall be moved to a new program for establishing a community incentive program to encourage reporting and the prevention of illegal dumping in Memphis neighborhoods; this line item shall be effective upon approval of this resolution and to be incorporated into the Fiscal Year 2026 Budget Ordinance.

BE IT FURTHER RESOLVED, the Memphis City Council hereby amends the Operating Budget for Fiscal Year 2026 that the Neighborhood Improvement Division (S260000) be renamed Community Enhancement Division (S260000), reflecting the intent of Ordinance Number 5948.

BE IT FURTHER RESOLVED that any allocation or readjustment from this line item to another project must receive prior approval by the Memphis City Council.

Sponsor:

Yolanda Cooper-Sutton

Resolution No. 6

Received 5/23/2025 at 11:59 A.M.

Revised Resolution Received 5/27/2025 at 8:50 A.M.

Revised Resolution Received 6/3/2025 at 2:24 P.M.

RESOLUTION TO AMEND THE FISCAL YEAR 2026 OPERATING BUDGET

WHEREAS, the Mayor submitted to the Council of the City of Memphis on April 8, 2025, a proposed Operating Budget and Capital Improvement Program Budget for the Fiscal Year ending June 30, 2026; and

WHEREAS, the Budget Committee of the Council has held meetings and thoroughly reviewed the recommended Operating and Capital Improvement Program Budgets and will make approved revisions thereto; and

WHEREAS, the Council has identified a need for funds to be allocated to initiatives that serve the City of Memphis and significantly contribute to its growth and development; and

WHEREAS, the Whitehaven Cigar & Whiskey Festival has demonstrated the ability to bring positive economic impact, cultural visibility, and tourism revenue to the Whitehaven area while supporting local vendors and small businesses.

NOW THEREFORE BE IT RESOLVED, that the Memphis City Council hereby amends the Operating Budget for Fiscal Year 2026 by reducing a total of \$53,500 from the Community Initiatives Grants for Non-Profits (061026/ S230000 Division – Grants & Subsidies 0111 General Fund), both within the Grants & Subsidies 0111 General Fund, and allocating those funds as grants as follows:

- \$50,000 to a new line item titled “BLP Film Studios”
- \$3,500 to a new line item titled “Gregory and Kimberly Price Foundation”

BE IT FURTHER RESOLVED, that the \$3,500 grant awarded to the Gregory and Kimberly Price Foundation shall be used as follows:

- \$2,500 to cover venue costs for the 2026 Whitehaven Cigar and Whiskey Festival
- \$500 for marketing of the 2026 Whitehaven Cigar and Whiskey Festival
- \$500 to support the 2026 Whitehaven Easter Egg Hunt

BE IT FURTHER RESOLVED, that the Gregory and Kimberly Price Foundation shall be required to submit itemized receipts or other appropriate documentation verifying that all grant funds were spent as designated herein; and

BE IT FURTHER RESOLVED, that this \$53,500 reduction from the overall Community Initiatives Grants for Non-Profits line item shall be applied solely to Councilwoman Walker’s individual Memphis City Council Community Grant allocation, resulting in her Fiscal Year 2026 Community Grant balance beginning at \$146,500; and

BE IT FURTHER RESOLVED, that any further allocation or readjustment from this line item to another project must receive prior approval by the Memphis City Council.

Sponsor:

Councilwoman Pearl Eva Walker