

Memphis City Council

FY26 Budget Presentation

July 2025 – June 2026



Virginia Stallworth
Executive Director
June 3, 2025



Organization Information

- » Incorporated in 1987; opened doors in 1992
- » 501c(3) organization since 1987
- » Multi-agency Shelby County Child Protective Investigation Team (CPIT) headquartered at the Memphis CAC (law enforcement, child protective services, District Attorney's Office, Le Bonheur, other agencies)
- » Highly engaged Board of Directors
- » All services are free to victimized children and their supportive family members
- » Memphis City Council funding since FY2020
- » Contact:
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Program Objectives

- » **Mission:** To serve children who are victims of sexual and severe physical abuse through prevention education and intervention.
- » **Problem Statement:** Without intervention, child abuse increases rates of addiction, learning/school problems, mental health disorders, chronic medical issues, criminal behavior, and underemployment. Child sexual abuse is twice the national rate (Shelby County ACES study). Reported child abuse in Shelby County: 9,623 out of 66,497 in TN (2023 Annie E. Casey, KIDS COUNT).
- » **Goals:**
 - Facilitate a multi-agency, coordinated response to reported child abuse
 - Provide a centrally located, child-friendly location for families to receive services from multiple agencies
 - Connect families to critical community services to maximize positive outcomes
 - Support the best possible outcomes for victimized children
 - Train parents and adults who work with children how to recognize, respond to, and prevent child sexual abuse
- » **List Service (s) To Be Provided From City's Funding:**
 - Multi-agency (CPIT) team coordination
 - Recorded child forensic interviews
 - Family advocacy and referral for supportive parents and caregivers
 - Therapy for children and supportive family
 - Stewards of Children sexual abuse prevention and response training across community

FY25/26 Funding Information

- » Amount Requested: \$130,000
- » Percentage of Your Organization Budget That These Funds Will Cover: 4.4% of budgeted expense
- » Detailed Spending Plan for FY25/26 Requested Funding: Mission Support/General Operating

Memphis Child Advocacy Center

Projected Budget Summary FY 25/26

Revenue/Expenses for the requested amount:

\$130,000 Revenue (City of Memphis)

\$130,000 Expense (Memphis CAC General Operating Expenses)

Overall Budget:

\$2,876,924 Revenue

\$2,937,834 Expense

Quantitative data; what will be accomplished with the funds:

- Multi-agency coordinated response to child abuse reports (3,500+ child abuse reports reviewed annually)
- Recorded child forensic interviews (650+ annually)
- Referrals to critical community services (500+ referrals annually)
- Therapy for children and supportive parents/caregivers (1,200+ sessions annually)
- Stewards of Children sexual abuse prevention and response training to Shelby County adults (1,200+ adults annually)