



# City Council Item Routing Sheet

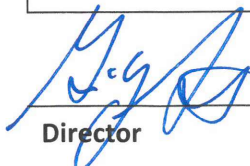
Division: Fire Services Committee: Public-Safety Hearing Date: 06-03-2025

District: All Super District: All

Item Type: Budget Amendment Request for Same Night Minutes Yes

<b>Caption:</b> A resolution to accept and appropriate grant funding in the amount of One Million Eight Hundred Dollars (\$1,000,800.00) from the State of Tennessee for In-Service Training for 1,251 employees.
<b>Recommended Council Action:</b>  Approve the resolution with Same Night Minutes.
<b>Describe previous action taken by any other entity (i.e. board, commission, task force, council committee, etc.) and date of any action taken:</b> None

<b>Does this item/grant acceptance require a matching operating or CIP budget funds?</b> <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> N/A  <b>Operating/CIP Match: \$</b> _____  <b>Funding Source:</b> _____  <b>Revenue to be Received: \$</b> <u>\$1,000,800</u>	<b>Source and Amount of Funds</b>  <b>Operating Budget: \$</b> _____  <b>CIP Budget: \$</b> _____  <b>Grant Project #</b> <u>FS91068 Award 13391</u>
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 _____ Director	Date <u>5-30-25</u>	_____ Legal Review	Date _____
_____ Budget Manager	Date _____	_____ Chief Legal Officer	Date _____
_____ Chief Financial Officer	Date _____	_____ Chief Administrative Officer	Date _____
		_____ Received by Intergovernmental	Date _____



## Memphis City Council Summary Sheet

**1. Description of the Item (Resolution, Ordinance, etc.)**

A resolution to accept and appropriate grant funding in the amount of One Million Eight Hundred Dollars (\$1,000,800.00) from the State of Tennessee for In-Service Training for 1,251 employees.

**2. Initiating Party (e.g. Public Works, at request of City Council, etc.)**

Fire Services is the initiating party, at request of the City Council.

**3. State whether this is a change to an existing ordinance or resolution, if applicable.**

This is not a change to an existing ordinance or resolution.

**4. State whether this will impact specific council districts or super districts.**

This will impact all council districts and super districts.

**5. State whether this requires a new contract, or amends an existing contract, if applicable.**

Not applicable.

**6. State whether this requires an expenditure of funds/requires a budget amendment.**

This resolution will require a budget amendment.



## Resolution – Fire Services

**A resolution to accept and appropriate grant funding in the amount of One Million Eight Hundred Dollars (\$1,000,800.00) from the State of Tennessee for In-Service Training for 1,251 employees.**

**WHEREAS**, the City of Memphis Division of Fire Services has received funds in the amount of One Million Eight Hundred Dollars (\$1,000,800.00) from the State of Tennessee; and

**WHEREAS**, these funds will be used for In-Service Training for 1,251 Fire Service personnel who have met the 40-hour minimum in-service training requirement; and

**WHEREAS**, it is necessary to accept the grant funding and amend the Fiscal Year 2025 Misc Grant Budget to establish funds for the In-Service Training Grant; and

**WHEREAS**, it is necessary to accept, allocate and appropriate the grant funds in the amount of One Million Eight Hundred Dollars (\$1,000,800.00) for the In-Service Training Grant.

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Memphis that the In-Service Training Grant funds in the amount of One Million Eight Hundred Dollars (\$1,000,800.00) be accepted by the City of Memphis.

**BE IT FURTHER RESOLVED that** the Fiscal Year 2025 Misc Grant Fund budget be and is hereby amended by allocating and appropriating the Expenditures and Revenues for the In-Service Training Grant in the amount of One Million Eight Hundred Dollars (\$1,000,800.00) as follows:

Revenue

In-Service State Grant	\$1,000,800.00
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Expenses

Full Time Salaries	\$1,000,800.00
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## Memphis City Council Summary Sheet

**1. Description of the Item (Resolution, Ordinance, etc.)**

**A resolution to accept and appropriate grant funding in the amount of One Hundred Sixty-Eight Thousands Eight Hundred Dollars (\$168,800.00) from the State of Tennessee for In-Service EMS Training for 211 employees.**

**2. Initiating Party (e.g. Public Works, at request of City Council, etc.)**

**Fire Services is the initiating party, at request of the City Council.**

**3. State whether this is a change to an existing ordinance or resolution, if applicable.**

**This is not a change to an existing ordinance or resolution.**

**4. State whether this will impact specific council districts or super districts.**

**This will impact all council districts and super districts.**

**5. State whether this requires a new contract, or amends an existing contract, if applicable.**

**Not applicable.**

**6. State whether this requires an expenditure of funds/requires a budget amendment.**

**This resolution will require a budget amendment.**



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## Resolution – Fire Services

**A resolution to accept and appropriate grant funding in the amount of One Hundred Sixty-Eight Thousands Eight Hundred Dollars (\$168,800.00) from the State of Tennessee for In-Service EMS Training for 211 employees.**

**WHEREAS**, the City of Memphis Division of Fire Services will receive funds in the amount of One Hundred Sixty-Eight Thousand Eight Hundred Dollars (\$168,800.00) from the State of Tennessee; and

**WHEREAS**, these funds will be used for In-Service EMS Training for 211 Fire Service personnel who have met the 40-hour minimum in-service training requirement: and

**WHEREAS**, it is necessary to accept the grant funding and amend the Fiscal Year 2025 Misc Grant Budget to establish funds for the In-Service EMS Training Grant; and

**WHEREAS**, it is necessary to accept, allocate and appropriate the grant funds in the amount of One Hundred Sixty-Eight Thousand Eight Hundred Dollars (\$168,800.00) for the In-Service EMS Training Grant.

**NOW, THEREFORE, BE IT RESOLVED** by the Council of the City of Memphis that the In-Service EMS Training Grant funds in the amount of One Hundred Sixty-Eight Thousand Eight Hundred Dollars (\$168,800.00) be accepted by the City of Memphis.

**BE IT FURTHER RESOLVED** that the Fiscal Year 2025 Misc Grant Fund budget be and is hereby amended by allocating and appropriating the Expenditures and Revenues for the In-Service EMS Training Grant in the amount of One Hundred Sixty-Eight Thousand Eight Hundred Dollars (\$168,800.00) as follows:

Revenue

In-Service State Grant	\$168,800.00
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Expenses

Full Time Salaries	\$168,800.00
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## Memphis City Council Summary Sheet

**1. Description of the Item (Resolution, Ordinance, etc.)**

The Memphis Police Department requests to transfer, reallocate and appropriate \$999,999.79 from CIP Project PD04022 In-Car video to CIP Project PD04032 to replace the failing RTCC video wall. The RTCC video wall project currently runs on outdated, unsupported systems which poses a threat to public safety.

**2. Initiating Party (e.g. Public Works, at request of City Council, etc.)**

Police Services

**3. State whether this is a change to an existing ordinance or resolution, if applicable.**

N/A

**4. State whether this will impact specific council districts or super districts.**

All Districts

**5. State whether this requires a new contract, or amends an existing contract, if applicable.**

N/A

**6. State whether this requires an expenditure of funds/requires a budget amendment.**

Budget Neutral

# P136

**A RESOLUTION TO APPROVE A SCOPE CHANGE TO CIP PROJECT PDO4022, “IN-CAR VIDEO/GPS/BWC,” TO FUND THE REPLACEMENT OF THE REAL-TIME CRIME CENTER VIDEO WALL INFRASTRUCTURE.**

**WHEREAS**, the original allocation in CIP Project PDO4022 was designated for in-car video (ICV) equipment but must be redirected due to urgent operational needs and system failures; and

**WHEREAS**, the RTCC’s aging video wall—critical for monitoring Axon ICV, BWC, FUSUS, Net viewer, Sentinel Cameras, and Traffic Engineering cameras—has become unreliable and jeopardizes officer safety, operational effectiveness, and real-time situational awareness; and

**WHEREAS**, the system relies on outdated and unsupported technology, presenting serious cybersecurity vulnerabilities, and replacing the video wall’s hardware, servers, and software will enhance system reliability, security, and performance, with installation targeted for completion before FY26;

**NOW, THEREFORE, BE IT RESOLVED BY THE CITY COUNCIL OF MEMPHIS, TENNESSEE:**

The Memphis Police Department requests to transfer, reallocate, and appropriate \$999,999.79 from CIP Project PD04022, In-Car video, to CIP Project PD04032 to replace the failing RTCC video wall. The RTCC video wall project currently runs on outdated, unsupported systems, which threaten public safety.