

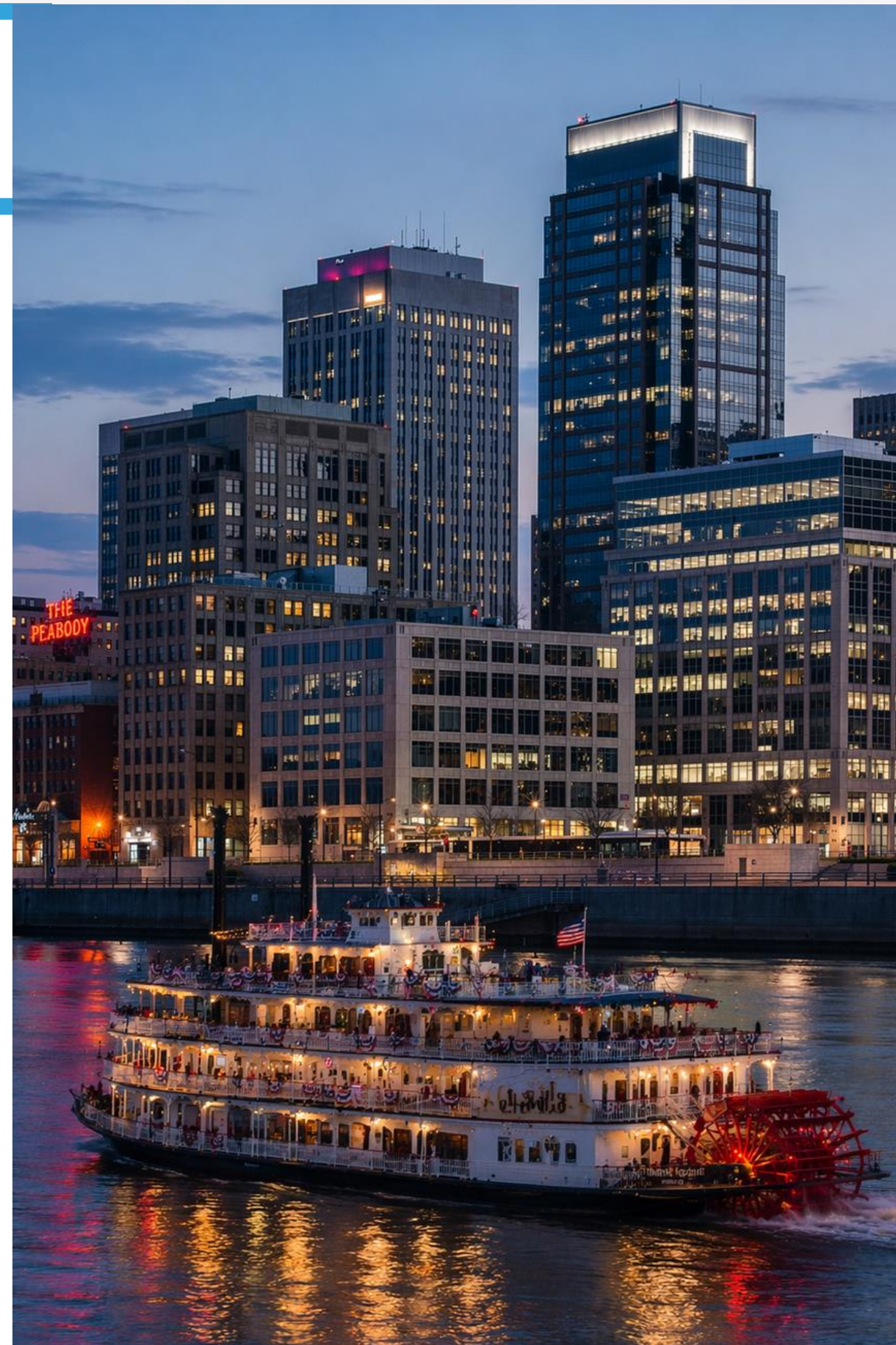
Draft Annual Action Plan PY2026/FY2027

PUBLIC HEARING PRESENTATION

April 30, 2026 · Benjamin Hooks Central Library, 3030 Poplar Avenue, Memphis, TN 38111 · 5:30 – 6:30p.m.



PROPOSED



Meeting Agenda



Welcome and Introduction



Draft Annual Action Plan PY26/FY27 Overview



Considerations and Feedback

What is an Annual Action Plan?

The Annual Action Plan describes how Memphis will spend HUD housing and community development funds during the upcoming fiscal year.

In Plain Terms

Think of it as the city's annual spending blueprint — translating federal housing dollars into real programs and projects for Memphis residents.

This document is required by HUD and submitted each year to maintain federal funding eligibility.

Strategic Overview



The Annual Action Plan (AAP) does not stand alone — it is part of a larger, longer-term strategy.

1

Five-Year Strategy

The AAP serves as the yearly update and implementation tool for the City's five-year Consolidated Plan—the overarching roadmap for housing and community development in Memphis.

2

Year Three

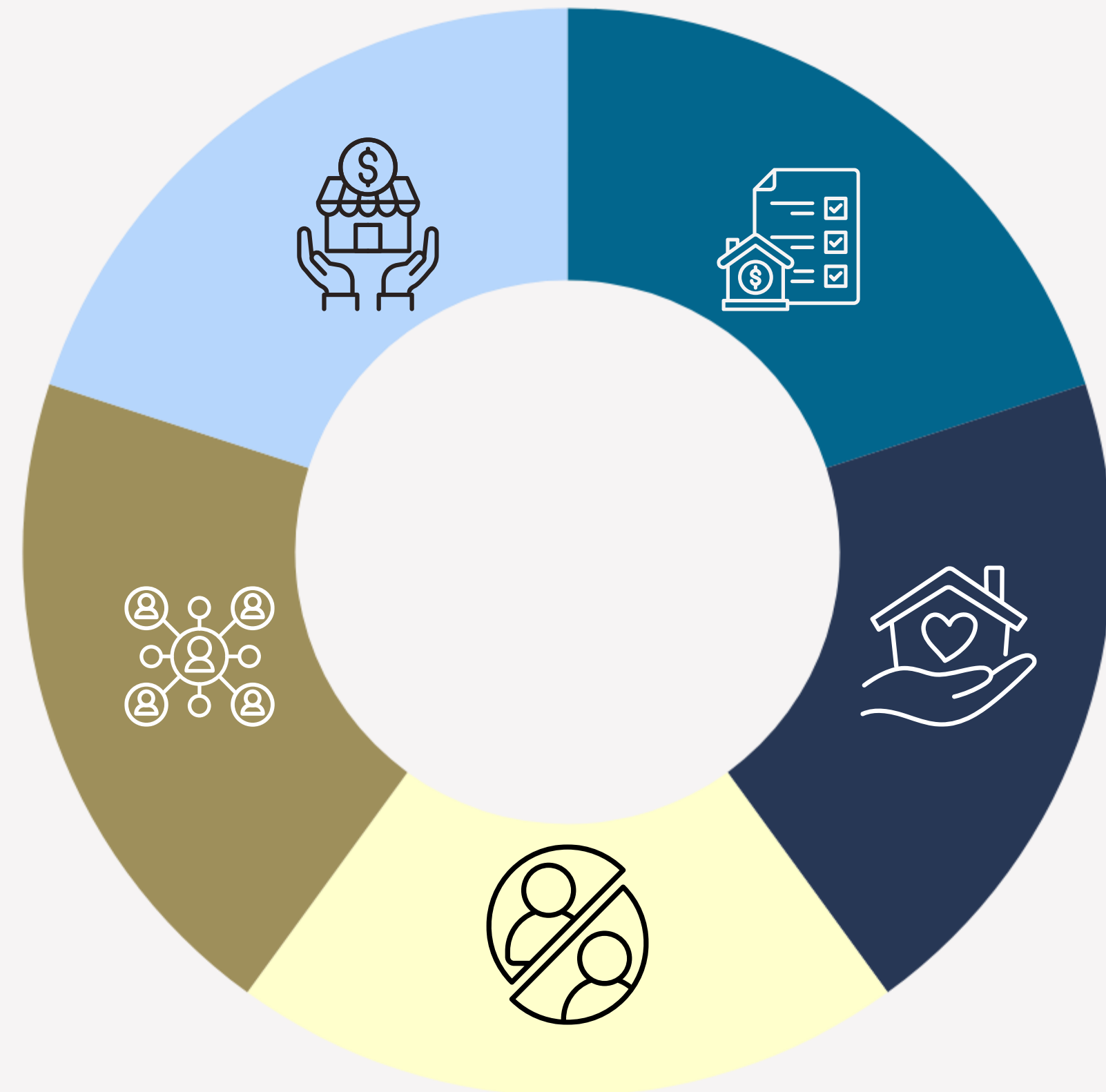
This specific AAP represents year three of the five-year Consolidated Plan strategy.

3

Federal Alignment

Every action taken must align with HUD requirements and the priorities established in the City' of Memphis' Consolidated Plan.

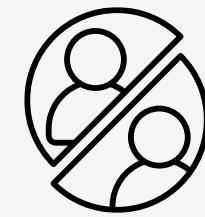
FY2027 Priority Needs

**1**

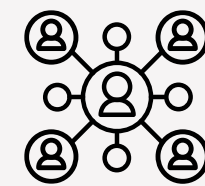
Increase Quality, Affordable Housing

**2**

Address Chronic Homelessness

**3**

Remove Barriers for Special Needs Populations

**4**

Develop Strong and Healthy Neighborhoods

**5**

Stimulate Local Economies

Annual Goals and Objectives



Increase Quality, Affordable Housing

- Develop and Preserve Affordable Housing
- Affordable Homeownership Opportunities
- Home Repair Assistance for Homeowners
- Fair Housing, Counseling, and Legal Services

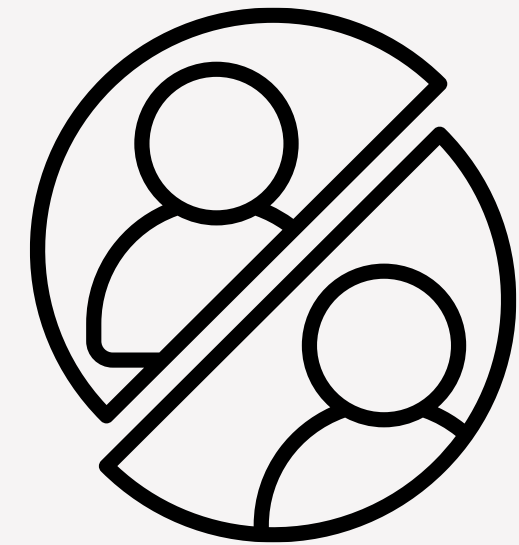


Annual Goals and Objectives

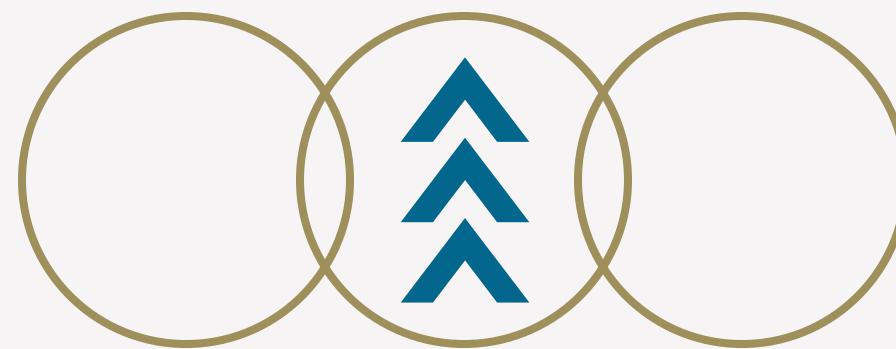


Address
Chronic
Homelessness

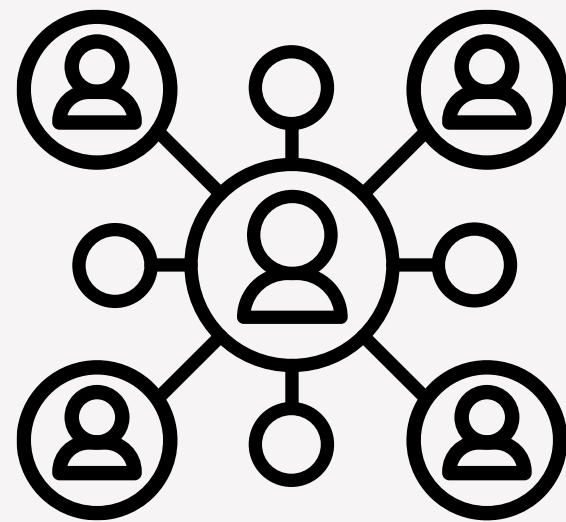
- Provide Services for Persons with HIV/AIDS
- Provide Services for Special Needs Populations
- Provide Support to Homeless Populations
- Fair Housing, Counseling, and Legal Services



Remove Barriers
for
Special Needs
Populations



Annual Goals and Objectives



Develop Strong
and
Healthy
Neighborhoods

- Public Facilities, Improvements and Infrastructure
- Public Services
- Economic Development and Small Business Incentives



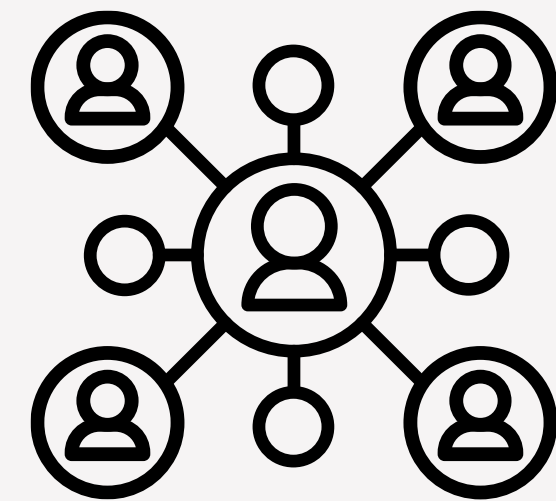
Stimulate
Local
Economies



Annual Goals and Objectives

Eliminate Slum and Blight

- Eliminate and remediate slum and blight conditions to improve neighborhood conditions and make way for future development opportunities
 - 1.) Remediate/eliminate blighted land and property for future development opportunities.
 - 2.) Create pathways for people, businesses, and neighborhoods to have economic opportunities.



Strong
and
Healthy
Neighborhoods



Draft Annual Action Plan (AAP) PY2026/FY2027 (July 1, 2026 - June 30, 2027)



FY 2027 funds to be received from HUD:

Allocated Funds	Percent of Total	Program Name
\$6,070,668.00	42%	CDBG Program
\$750,000.00	5%	Bass Pro - PI
\$3,230,104.00	22%	HOME Program
\$100,000.00	1%	HOME Program Income
\$530,606.00	4%	Emergency Solutions Grant Program (ESG)
\$3,850,361.00	26%	HOPWA
\$14,531,739.03	100%	Total

Draft Annual Action Plan (AAP) PY2026/FY2027 (July 1, 2026 - June 30, 2027)



FY 2027 Priority Areas:

Proposed Expenditures	Percent of Total	Priority Need Category
\$3,420,589.03	23.54%	Housing
\$795,811.00	5.48%	Homeless
\$4,200,450.00	28.91%	Special Needs
\$4,250,934.00	29.25%	Neighborhood, Economic, & Community Development
\$1,863,956	12.83%	General Administration & Planning
\$14,531,739.03	100%	TOTAL

Draft Annual Action Plan (AAP) PY2026/FY2027 (July 1, 2026 - June 30, 2027)



The AAP is required by the US Department of Housing and Urban Development (HUD) to:

1. Describe the Community Development Block Grant, (CDBG), Home Investments Partnership (HOME), Emergency Solutions Grant (ESG), and Housing Opportunities for Persons with AIDS (HOPWA) program activities undertaken by the City of Memphis Division of Housing and Community Development, and
2. To address housing and community development needs, especially in low- to moderate-income areas and/or for low- to moderate-income citizens within the City of Memphis

The AAP describes projects and activities that are ongoing and may be funded with prior year funds. The projects listed on the proposed projects table include all projects HCD plans to spend FY2027 Federal entitlement funds received from HUD, plus CDBG and HOME Program Income, as well as unspent prior year funding.

Draft Annual Action Plan (AAP) PY2026/FY2027 (July 1, 2026 - June 30, 2027)



Housing and Community Development Division will utilize CDBG, HOME, HOPWA, and ESG funds for the following activities:

- Affordable homeownership and rental housing construction and rehabilitation
- Down payment assistance
- Public services
- Emergency shelter
- Rapid re-housing
- Homeless prevention
- Street outreach
- Tenant based rental assistance
- Permanent housing
- Short-term rent, mortgage, and utility assistance
- Administrative expenses
- Program delivery costs

FY27 Proposed Projects

Project Name	Funding Source(s)	Funding Amount
MIFA Homeless Hotline	CDGB	\$150,000.00
MIFA Homeless Referral Center	CDGB	\$155,000.00
Emergency Solutions Projects and Admin	ESG	\$538,182.00
Community Service Grants	CDGB	\$480,578.00
HOPWA Projects	HOPWA	\$3,494,182.50
CHDO Projects	HOME	\$492,335.49
Down Payment Assistance	HOME	\$200,000.00
HOME Housing Projects	HOME	\$1,783,667.60
Memphis Area Legal Services Fair Housing Center	CDBG	\$100,000.00
Memphis Area Legal Services Fair Housing Enforcement	CDBG	\$40,000.00
Fair Housing Council of Metropolitan Memphis	CDBG	\$30,000.00
Section 108 Loan Repayments	CDBG	\$274,847.69
Bass Pro Sec 108	CDBG	\$750,000.00
Tenant Based Rental Assistance	CDBG HOME	\$120,000.00 \$638,835.31
Housing Services Activity Delivery Costs	CDBG	\$200,000.00
County Lead Hazard Reduction Match	CDBG	\$200,000.00
City Lead Hazard Reduction Match	CDGB	\$168,878.00

FY27 Proposed Projects Cont.

Project Name	Funding Source(s)	Funding Amount
Intern Program	CDBG	\$150,000.00
Neighborhood & Community Improvement Projects	CDBG	\$2,810,449.91
Community Alliance for the Homeless	CDBG	\$150,000.00
HOPWA Administration	HOPWA	\$108,067.50
CHDO Operating Costs	HOME	\$164,111.83
HOME Administration	HOME	\$364,327.80
General Administration	CDBG	\$1,057,438.40
Home Repair & Rehab Program	CDBG	\$456,491.03
Total Housing		\$15,077,393.06

FY27 Housing Priority Goals/Needs

GOALS



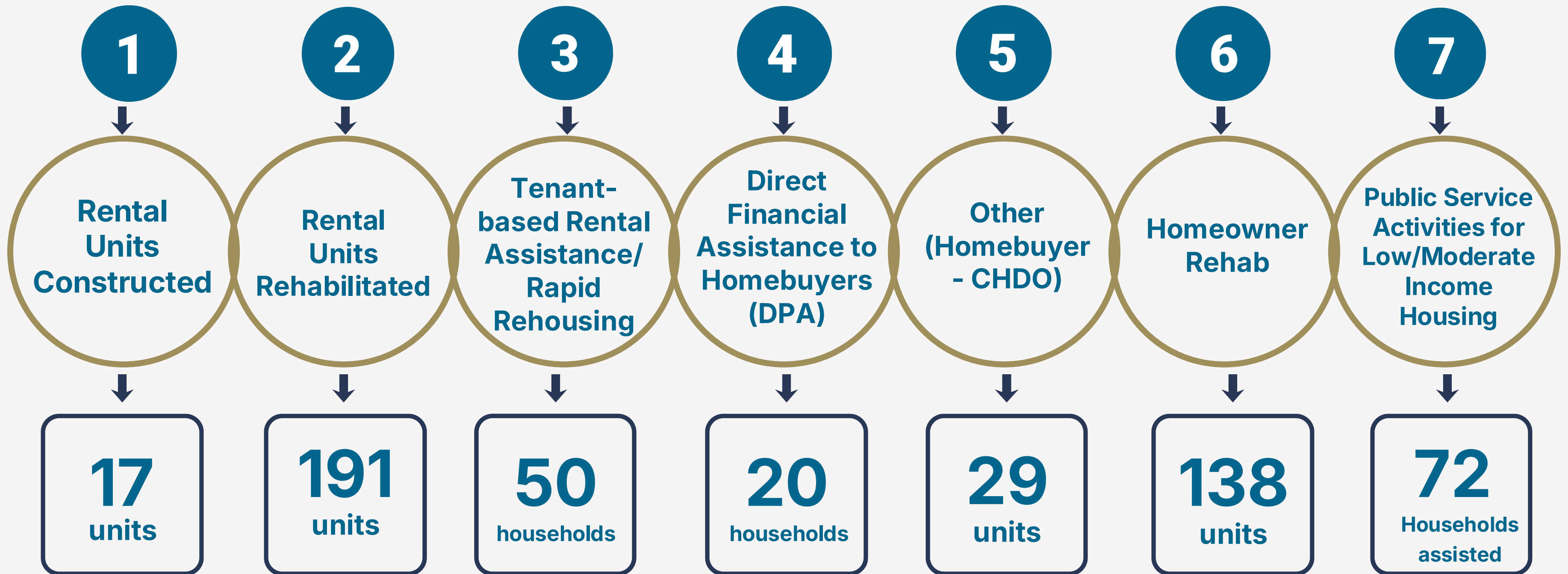
**NEEDS
ADDRESSED**



- **Develop and Preserve Affordable Housing**
- **Affordable Homeownership Opportunities**
- **Home Repair Assistance for Homeowners**
- **Fair Housing, Counseling and Legal Services**

- **Increase Quality, Affordable Housing**
- **Remove Barriers for Special Needs Populations**

FY27 Housing Goals



FY27 Proposed Housing Activities and Funding

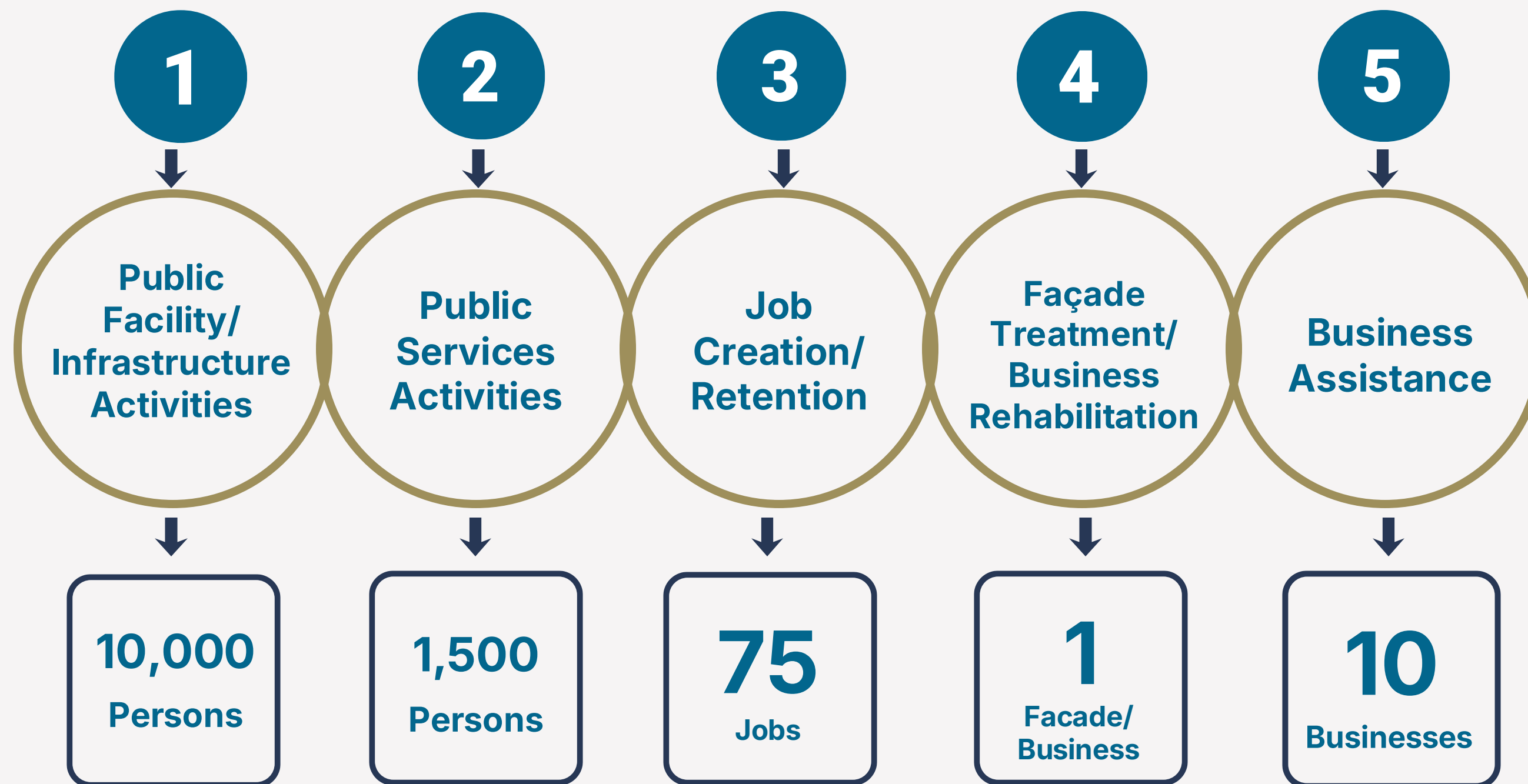
Project Name	Funding Source(s)	Funding Amount
CHDO Projects	HOME	\$492,335.49
CHDO Operating Cost	HOME	\$164,111.83
Down Payment Assistance	HOME	\$200,000.00
HOME Housing Projects	HOME	\$1,783,667.60
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HOME Repair and Rehab Program	CDBG	\$456,491.03
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Section 108 Loan Repayments	CDBG	\$274,847.69
Tenant Based Rental Assistance	CDBG HOME	\$120,000.00 \$638,835.31
Housing Services Activity Delivery Cost	CDBG	\$200,000.00
County Lead Hazard Match	CDGB	\$200,000.00
City Lead Hazard Match	CDBG	\$168,878.00
Total Housing		\$5,233,494.75

FY27 Neighborhood and Economic Development Goals/Needs



- **Public Facilities, Improvements and Infrastructure**
- **Public Services**
- **Economic Development and Small Business Incentives**
- **Strong and Healthy Neighborhoods**
- **Stimulate Local Economies**

FY27 Neighborhood & Economic Development Goals



FY27 Proposed Neighborhood & Economic Development Activities & Funding

Project Name	Funding Source(s)	Funding Amount
General Administration	CDBG	\$1,057,438.40
Intern Program	CDBG	\$150,000.00
Bass Pro Sec 108	BASS PRO PI	\$750,000.00
Neighborhood & Community Improvement Projects	CDBG	\$2,810,449.91
Total Neighborhood & Economic Development		\$4,767,888.31

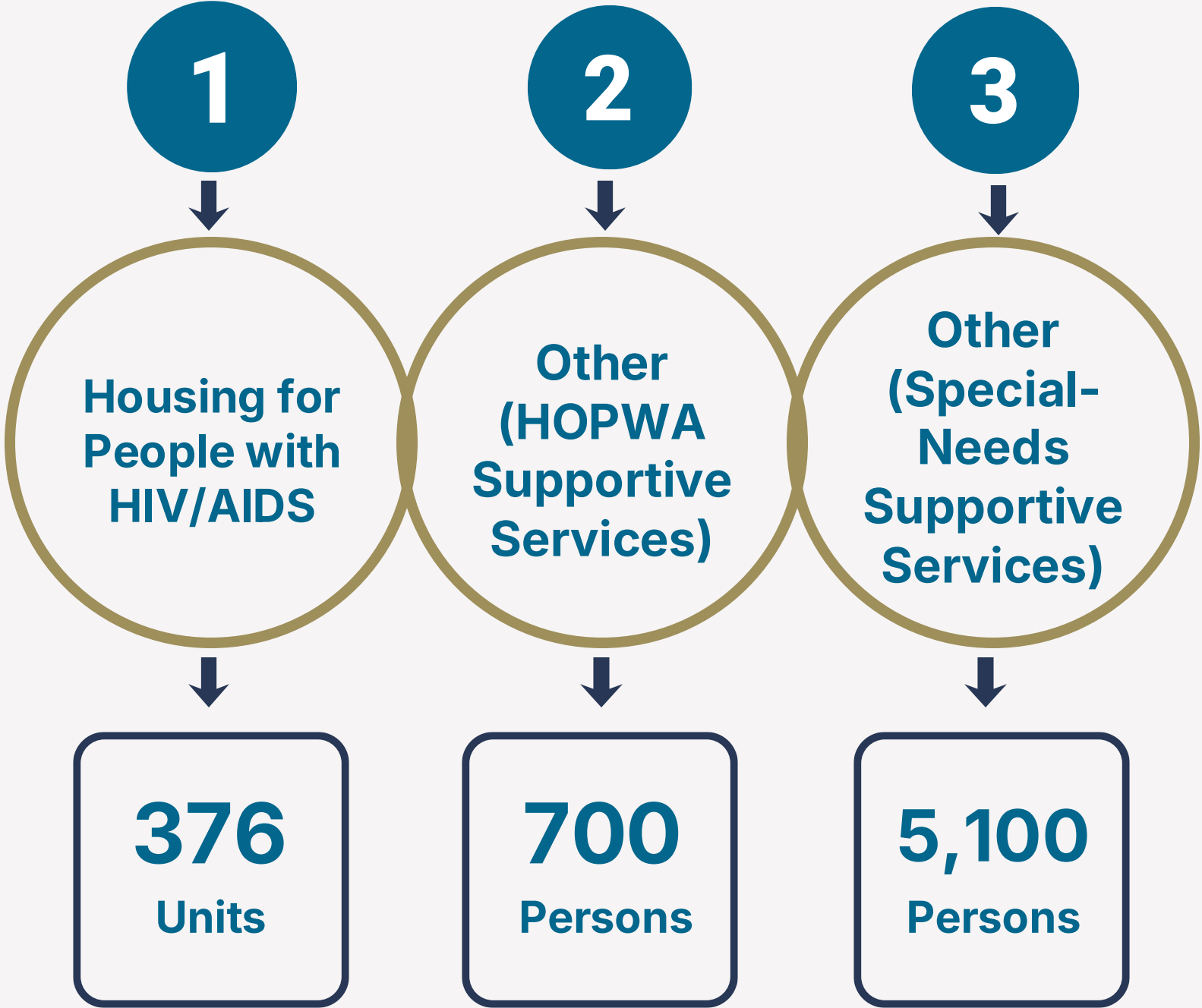
FY 27 Homeless & Populations with Special Needs Goals/Needs



- **Provide Services for Persons with HIV/AIDS**
- **Provide Services for Special Needs Populations**
- **Provide Support to Homeless Populations**
- **Address Chronic Homelessness**
- **Remove Barriers for Special Needs Populations**



FY27 Special Needs Goals



FY27 Homeless Population Goals



FY27 Proposed Homeless and Special Needs Activities & Funding

Project Name	Funding Source(s)	Funding Amount
MIFA Homeless Hotline	CDBG	\$150,000.00
MIFA Homeless Referral Center	CDBG	\$155,000.00
Emergency Solution Projects	ESG	\$538,182.00
Community Service Grants	CDBG	\$480,578.00
HOPWA Projects	HOPWA	\$3,494,182.50
Community Alliance for the Homeless	CDBG	\$150,000.00
HOPWA Administration	HOPWA	\$108,067.50
Total Housing		\$5,076,010.00

Contact Information

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