



# City of Memphis

Division of Finance

## FY18 CIP Budget Hearing Schedule

### CIP

Date	Start Time	End Time	Division	# of CIP Projects	Minutes
Tuesday May 2, 2017	3:00 PM	3:20 PM	Overview of CIP Finance Division		20
	3:20 PM	3:30 PM	Finance	1	10
	3:30 PM	3:55 PM	Engineering	5	25
	3:55 PM	4:10 PM	Fire	3	15
	4:10 PM	4:25 PM	Break		15
	4:25 PM	4:50 PM	General Services	5	25
	4:50 PM	5:00 PM	HCD	1	10
	Wednesday, May 3, 2017	3:00 PM	3:20 PM	Information System	4
3:20 PM		3:40 PM	Parks & Neighborhoods	4	20
3:40 PM		4:05 PM	Police	5	25
4:05 PM		4:15 PM	Break		10
4:15 PM		5:00 PM	Public Works	12	45
5:00 PM		5:05 PM	Public Works, Storm Water Fund	1	5
5:05 PM		5:15 PM	Public Works, Sewer Fund	1	10
5:15 PM		5:45 PM	MATA	6	30

\* Riverfront Development - No Projects



**City of Memphis**  
Division of Finance

**FY18 Operating and Other Funds Budget Hearing Schedule**

Date	Start Time	End Time	Division	Minutes	
Thursday, May 04, 2017	3:00 PM	3:20 PM	Overview of Operating Budget from Finance	20	
	3:20 PM	4:05 PM	Police	45	
	4:05 PM	4:20 PM	City Attorney	15	
	4:20 PM	4:35 PM	Break	15	
	4:35 PM	4:50 PM	Human Resource	15	
	4:50 PM	5:05 PM	Human Resource-Health Care Fund	15	
	5:05 PM	5:20 PM	Human Resource - OPEB Fund	15	
	5:20 PM	5:30 PM	HCD	10	
	5:30 PM	5:45 PM	Public Works	15	
	5:45 PM	6:00 PM	Public Works, Storm Water Fund	15	
	6:00 PM	6:15 PM	Public Works, Sewer Fund	15	
	6:15 PM	6:30 PM	Public Works, Solid Waste	15	
	Tuesday, May 09, 2017	7:30 AM	8:00 AM	Parks	30
8:00 AM		8:30 AM	Fire	30	
8:30 AM		8:45 AM	General Services/Fleet Fund	15	
8:45 AM		9:00 AM	City Engineering	15	
9:00 AM		9:30 AM	Finance*	30	
9:30 AM		10:00 AM	Break	30	
10:00 AM		10:15 AM	Information System	15	
10:15 AM		10:30 AM	City Council	15	
10:30 AM		10:45 AM	Libraries	15	
10:45 AM		11:00 AM	Executive	15	
11:00 AM		11:10 AM	MATA	10	
11:10 AM		11:20 AM	Downtown Memphis Commission	10	
11:20 AM		11:30 AM	City Court Clerk	10	
11:30 AM		11:40 AM	City Judges	10	
11:40 AM		TBD	Regular Committee Business	TBD	
				* List of Funds	
				731-Unemployment	
				661-Metro Alarm	
				228-CRA Programs	
				225-Memphis Arena	
				223-Hotel/Motel Tax	
Tuesday, May 16, 2017	3:00 PM	6:00 PM	Council Proposal Grantees	TBD	
Tuesday, May 23, 2017	8:30 AM	8:40 AM	Black Business Association	10	
	8:40 AM	8:50 AM	Aging Commission	10	
	8:50 AM	9:00 AM	Riverfront Development	10	
	9:00 AM	9:10 AM	Start Co	10	
	9:10 AM	9:20 AM	Exchange Club	10	
	9:20 AM	9:30 AM	Family Safety	10	
	9:30 AM	9:40 AM	Urban Art	10	
	9:40 AM	10:00 AM	Break	20	
	10:00 AM	10:10 AM	JIFF	10	
	10:10 AM	10:20 AM	Memphis Film & Tape	10	
	10:20 AM	10:30 AM	Innovate Memphis Film & Tape	10	
	10:30 AM	10:40 AM	WIN	10	
	10:40 AM	10:50 AM	Convention Center	10	
	10:50 AM	11:00 AM	MLG&W	10	
	Tuesday, May 30, 2017	3:00 PM	TBD	Unfinished Business if Needed	TBD
Tuesday, June 7, 2017	3:30 PM	TBD	Budget Final Reading	TBD	