

City of Memphis
Budget Hearing Schedule
FY17

Revised

The following dates and times represent the FY17 Council Budget hearing schedule for the Capital Improvement Program (CIP), General Fund Operations (O & M), Special Revenue, Enterprise and Internal Service Funds.

All meetings will be held at City Council Conference Room

FY17 CIP Budget Hearing Schedule

Revised

CIP

Date	Start Time	End Time	Division	# of CIP Projects	Minutes
Tuesday, April 26, 2016	3:00 PM	3:20 PM	Overview of CIP from Finance Div.		20
	3:20 PM	3:30 PM	Finance	1	10
	3:30 PM	3:50 PM	Engineering	6	20
	3:50 PM	4:05 PM	Fire	3	15
	4:05 PM	4:20 PM	Break		15
	4:20 PM	4:40 PM	General Services	5	20
	4:40 PM	5:10 PM	HCD	4	30
	5:10 PM	5:20 PM	Riverfront Development Corp.	1	10
Wednesday, April 27, 2016	3:00 PM	3:30 PM	Information Systems	5	30
	3:30 PM	3:50 PM	Parks and Neighborhoods	3	20
	3:50 PM	4:15 PM	Police	3	25
	4:15 PM	4:25 PM	Break		10
	4:25 PM	4:45 PM	Public Works	6	20
	4:45 PM	4:50 PM	Public Works, Storm Water Fund	1	5
	4:50 PM	5:10 PM	Public Works, Sewer Fund	6	20
	5:10 PM	5:40 PM	MATA	8	30

FY17 Operating and Other Funds Budget Hearing Schedule

Revised

Date	Start Time	End Time	Division	Minutes
Tuesday, May 03, 2016	8:30 AM	8:50 AM	Overview of Operating Budget from Finance	20
	8:50 AM	9:20 AM	Fire	30
	9:20 AM	9:40 AM	Parks and Neighborhoods	20
	9:40 AM	10:00 AM	General Services & Fleet Fund	20
	10:00 AM	10:15 AM	Break	15
	10:15 AM	10:30 AM	Information Systems	15
	10:30 AM	10:45 AM	Human Resource	15
	10:45 AM	11:00 AM	Human Resource - Health Care Fund	15
	11:00 AM	11:15 AM	Human Resource - OPEB Fund	15
	11:15 AM	11:25 AM	HCD	10
	11:25 AM	11:40 AM	City Attorney	15
		11:40 AM	Regular Committee Business	
	Tuesday, May 10, 2016	3:00 PM	3:45 PM	Police
3:45 PM		4:10 PM	City Engineering	25
4:10 PM		4:25 PM	Public Works - Storm Water Fund	15
4:25 PM		4:40 PM	Public Works - Sewer Fund	15
4:40 PM		4:55 PM	Public Works - Solid Waste Fund	15
4:55 PM		5:15 PM	Finance	20
5:15 PM		5:30 PM	Finance - All Other Fund (** List of Funds)	15
5:30 PM		5:40 PM	Black Business Association	10
5:40 PM		5:55 PM	City Council	15
5:55 PM		6:10 PM	Libraries	15
6:10 PM		6:40 PM	Executive	30
6:40 PM		6:55 PM	MATA	15
Tuesday, May 17, 2016		8:10 AM	8:20 AM	Planning and Development
	8:20 AM	8:30 AM	City Court Clerk	10
	8:30 AM	8:40 AM	City Judges	10
	8:40 AM	8:50 AM	Aging Commission	10
	8:50 AM	9:00 AM	Start Co.	10
	9:00 AM	9:15 AM	Riverfront Development	15
	9:15 AM	9:25 AM	Exchange Club	10
	9:25 AM	9:35 AM	Family Safety Center	10
	9:35 AM	9:45 AM	Urban Art	10
	9:45 AM	10:00 AM	Break	15
	10:00 AM	10:10 AM	JIFF	10
	10:10 AM	10:20 AM	Memphis Film & Tape Com.	10
	10:20 AM	10:35 AM	Convention Center	15
	10:35 AM	10:45 AM	WIN	10
	10:45 AM	10:55 AM	Break	10
	10:55 AM	11:10 AM	Life Line to Success	15
	11:10 AM	11:20 AM	Innovation Team	10
	11:20 AM	11:30 AM	MLGW Assistance	10
	11:30 AM	Regular Committee Business		
Tuesday, May 24, 2016	3:00 PM	3:30 PM	FY17 CIP Budget Wrap Up	30
	3:30 PM	4:30 PM	FY17 O & M Budget Wrap Up	60
Tuesday, May 31, 2016	3:00 PM	4:00 PM	IF NEEDED	60
Tuesday, June 07, 2016	3:30 PM		Budget Final Reading	

** List of Funds
 731 - Unemployment
 661 - Metro Alarm
 228 - CRA Programs
 225 - Memphis Arena
 223 - Hotel/Motel Tax